

CREATING A Ripple Effect

○ SFY 2022 ANNUAL REPORT

○ JULY 1, 2021 – JUNE 30, 2022



EXECUTIVE DIRECTOR'S MESSAGE

FAIRFIELD COUNTY ADAMH CREATED RIPPLES IN FY22!

We are proud of what we accomplished and the ripples we have started that are continuing, bigger and better into fiscal year 2023 and beyond.

Here is just a small sample of accomplishments in FY22:

- STARLight Center: Successful groundbreaking event. Construction is underway and implementation plans are in process with a tentative opening date in June 2023.
- Approved a substantial investment to initiate a Supported Housing project with the partnership and generosity of the Fairfield County Commissioners.
- Facilitated RFP process to choose and fund new programs in FY23 in four urgent need areas in our community, including increased support for youth, older adults, and persons challenged with homelessness.
- Continued funding of evidence-based prevention programs in all Fairfield County school districts.
- Prepared Network of Care Agency (NCA) system to go live on July 1, which will use the GOSH claims system for the vast majority of payments for services. This enables better real-time tracking and accountability of the services and programs ADAMH funds.
- Completed the pilot of the "Contract Monitoring Process" with NCAs and will continue this as a standardized, annual practice with all agencies.
- Completed and facilitated the creation of meaningful outcome reporting for all NCAs.
- Created enhanced fiscal process and reporting for more detail, accuracy and grant tracking.
- Out-of-date technology was replaced with more secure and functional items, including servers, general IT security and disaster recovery.
- Through the Communities of Practice for Rural Communities Opioid Response Program (COP-RCORP), we distributed two different surveys regarding stigma. The surveys were distributed on October 1, 2021. One was titled "Mental Health Attitudes Survey" and the other was titled "Substance Use Attitudes Survey." Collecting information regarding stigma can assist our community in supporting stigmatized populations.
- Lives were saved through the distribution of 1084 NARCAN kits and 39 NaloxBoxes.

At the same time, we recognize the vast need still out there in our community. Our world, our country, and our state struggle with increased mental health and substance abuse needs. Our local community is not immune. We know we must address increased rates of depression, anxiety, substance misuse, suicide rates, continued overdose deaths, stigma and access to care.

The ripples we created in FY2022 are positively impacting the community, but we must continue to address these priorities, building and supporting our community members' health, wellness and recovery.



ADAMH IMPACTING THE COMMUNITY



TRAINING ATTENDANCE

373

Included mental health, crisis intervention, addiction and recovery. Trained schools, social workers and additional community organizations.



EVENT ATTENDANCE

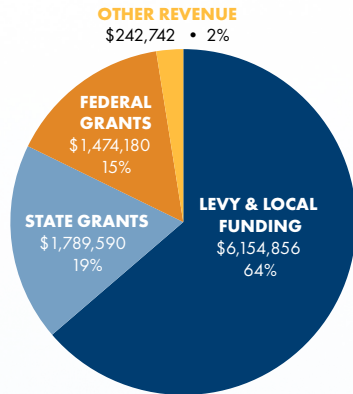
4,438

Includes community events, drug take back, chamber events and more.

FINANCIALS

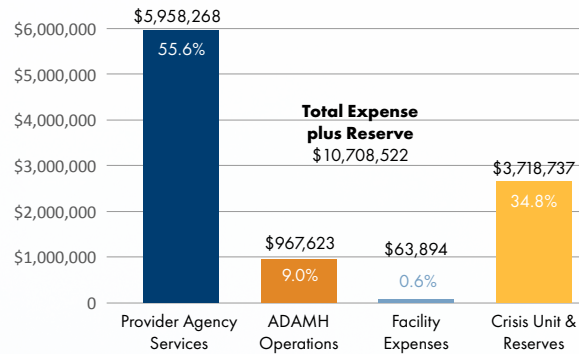
REVENUE BY FUNDING SOURCE

ADAMH FISCAL YEAR 2022



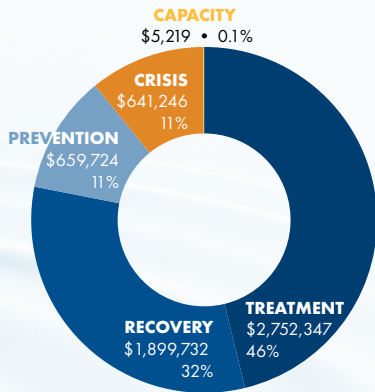
OPERATING EXPENSES

ADAMH FISCAL YEAR 2022



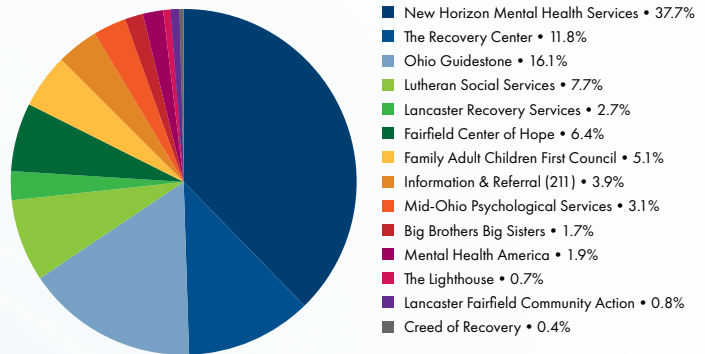
PROVIDER AGENCY SERVICES BY TYPE

ADAMH FISCAL YEAR 2022



PROVIDER AGENCIES AND VENDORS BY EXPENDITURES

ADAMH FISCAL YEAR 2022





ADAMH BOARD MEMBERS

FISCAL YEAR 2022

- Jonathan McCombs, Ph.D., Chairperson
- Joe Palmer, Vice-chairperson
- Laura Coholich, LISW, Secretary
- Whitney Babbert
- Alysha Blagg, Ph.D., LPCC-S, NCC
- Alicia Bridges
- Michelle Duncan, LICDC, LISW
- Laura Holton
- Todd McCullough
- Stephanie Mulholland
- Mary E. Schwader
- Joe Sidon
- Christie Torchia
- John Warner
- Thomas Williamson, MBA
- Shelly Walker

ADAMH BOARD STAFF

IN FISCAL YEAR 2022

- Marcy Fields, LISW-S, Executive Director
- Jacqueline Pazaropoulos, Office Manager
- Calvin Robinson, Finance and Operations Director
- Maureen Muth, Clinical Care Coordinator
- Miranda Gray, MS, Program Coordinator
- Connie Vargo, Finance Assistant
- Toni Ashton, MEd, LSW, OCPC, Prevention Coordinator
- Latina Duffy, Public Relations Coordinator
- Randall Hall, Construction and Facilities Manager
- Justine Feinstein, Senior IT Specialist
- Robert Peare, Database Developer
- Tonya Wright, Finance Assistant
- Cassandra Woodford, Vista Volunteer

NETWORK OF CARE AGENCIES

