

**Fairfield County Alcohol, Drug Addiction, and Mental Health (ADAMH)
SFY 2017 – 2020 Strategic Plan**

| Goals | Objectives | Measurements | Outcomes |
|---|--|--|---|
| Goal 1: Develop and Implement a Recovery Oriented System of Care | Expand Array of Housing Options for the system. | At least two new housing alternatives will be developed. | Clients will have greater clinical outcomes due to the wider availability of stable housing options. |
| | Develop an array of transportation options for the system. | The ADAMH Network of Care will have a response to the need(s) for transportation within our Network of Care. | Consumers in the ADAMH network of care will receive assistance with transportation needs. |
| | Secure a Supplemental Levy. | A Supplemental Levy will be passed. | Additional financial resources, and in turn services/supports with an emphasis on programs, will be available to the community. |
| | Develop Relationships with Behavioral Health Managed Care Companies and Non-ADAMH Network of Care Agencies in the Community. | Meetings will take place and documentation (eg. Contract, affiliation agreement, Memorandums of Understanding), if appropriate, will be developed. | Increased integration of Medicaid and non-Medicaid services. |
| | Develop 3-5 Year Strategic Plan for Services. | ADAMH will have a comprehensive 3-5 year Strategic Plan for Services. | Stronger continuum of care. |

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|---|---|--|--|
| Goal 2: Strengthen Continuous Quality Improvement System | <p>Strengthen Outcomes and Reporting of Outcomes for all Programs/Services.</p> <p>Explore Outcomes that can be measured across the system.</p> <p>Evaluate Regular Continuous Quality Improvement Reports.</p> <p>Establish and implement program audits.</p> <p>Establish and implement contract compliance audits.</p> | <p>Outcomes will be clearly defined and regularly measured.</p> <p>System-wide outcome measurement will be explored.</p> <p>An ADAMH Board Continuous Quality Improvement Committee will be launched and active.</p> <p>Program audits will be regularly occurring and results reported to the Board.</p> <p>Contract compliance audits will be regularly occurring and results reported to the Board.</p> | <p>Increased benefit to client outcomes and value received for service dollars expended.</p> <p>Increased comparability of effectiveness of funded programs.</p> <p>The ADAMH Network of Care and Board will be increasingly effective.</p> <p>ADAMH funded programs will have increased adherence to contract program descriptions.</p> <p>ADAMH contracts will have increasing levels of compliance.</p> |
| Goal 3: Implement new Enrollment/ Claims (GOSH) Billing System | GOSH enrollment and claims will be implemented. | Notification to OMHAS that ADAMH will not be using MACSIS for Enrollment or Claims Processing. | Improved tracking of ADAMH programs and services. |