

SFY 2014 ADAMH Services-to-be-Purchased Matrix

Who Receives Persons with/who are	Number of Persons	What Service(s)	At What Cost	To What Outcome	By Which Provider	Adults	Children/ Youth	Mental Health	Alcohol/ Other Drug	Tier(s)	Category
Adult Court Program General Population	0	n/a	0	Expect to develop program-specific tool during SFY 2014	Mid-Ohio Psychological Services	X		X		2	2
Adult Court Prgram with Severe & Persistant Mental Illness (SPMI)	32	Diagn. Assess. Indiv. Couns. CPST Indiv.	45,010	Expect to develop program-specific tool during SFY 2014	Mid-Ohio Psychological Services	X		X		2	1
Adult Court Diversion	Unspecified	Varies	45,000	Need to develop tracking	Mid-Ohio Psychological Services	X		X			2
Adult Aggressive Behaviors	54	Diagn Assess. Report Write Indiv. Couns. CPST Indiv. CPST Group	55,549	Program-specific instrument developed during SYF 2013 and implemented during past 3 months. Will establish baseline scores with current instrument and develop program specific outcome measures during SFY 14	Mid-Ohio Psychological Services	X		X		2	1
Adult Aggressive Behaviors with Severe & Persistent Mental Illness (SPMI)	16	Diagn Assess. Report Write Indiv. Couns. CPST Indiv. CPST Group	16,583	Program-specific instrument developed during SYF 2013 and implemented during past 3 months. Will establish baseline scores with current instrument and develop program specific outcome measures during SFY 14	Mid-Ohio Psychological Services	X		X		2	1
Adults Sexually Abusive Behaviors-General Population	40	Diagn Assess. Report Write Indiv. Couns. CPST Indiv. CPST Group	44,982	Agency will develop program - specific tool during SFY 2014	Mid-Ohio Psychological Services	X		X		2	1
Adults Sexually Abusive Behaviors with Severe & Persistent Mental Illness (SPMI)		Diagn Assess. Report Write Indiv. Couns. CPST Indiv. CPST Group	13,551	Agency will develop program - specific tool during SFY 2014	Mid-Ohio Psychological Services	X		X		2	1
Children/Youth Sexually Abusive Behaviors - General Population		Diagn Assess. Report Write Indiv. Couns. CPST Indiv. CPST Group	2,138	Agency will develop program - specific tool during SFY 2014	Mid-Ohio Psychological Services		X	X		2	1
Chilren/Youth Sexually Abusive Behaviors with Severe Emotional Disturbances (SED)		Diagn Assess. Report Write Indiv. Couns. CPST Indiv. CPST Group	4,322	Agency will develop program - specific tool during SFY 2014	Mid-Ohio Psychological Services		X	X		2	1

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Adult Victims of Domestic Violence	52	Diag Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group	39,322	1) 12 month post-discharge follow-up: former recipient will report no further violence in their home and family; 2) Increase in knowledge scores of community resources rpe & post test	The Lighthouse	X		X		1 & 2	2
Children/Youth Victims of Domestic Violence		Diag Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group	8,735	1) 12 month post-discharge follow-up: former recipient will report no further violence in their home and family; 2) Increase in knowledge scores of community resources pre & post test	The Lighthouse		X	X		1 & 2	2
Adult General Population	30	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som	42,533	MHSIP Instrument - Attain score at or under 2.15	New Horizons Youth & Family Center	X		X		2	2
Includes persons in crisis (FMC)	134	Crisis Int.	84,007	NHYFC Instrument - attain a score of 32 or higher in most recent survey completed	New Horizons Youth & Family Center	X		X		2	2
Adult Severe & Persistent Mental Illness (SPMI)*	311	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) CI-Jails Comm Res	508,537 --- ---- 106,369 ¹	MHSIP Instrument - Attain score at or under 2.15	New Horizons Youth & Family Center	X		X		2	1
Includes persons in crisis (FMC)	200	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) CI-Jails Comm Res	149,648	NHYFC Instrument - attain a score of 32 or higher in most recent survey completed	New Horizons Youth & Family Center	X		X		2	2

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Child/Youth General Population	6	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) Psych Hosp	8,186	MHSIP Instrument - Attain score at or above 3.7	New Horizons Youth & Family Center		X	X		2	2
Crisis Intervention	11	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) Psych Hosp	6,372	MHSIP Instrument - Attain score at or above 3.7	New Horizons Youth & Family Center		X	X		2	2
Teen Screen	?	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) Psych Hosp	3,000 ²	NHYFC Instrument - attain a score of 23 or higher in most recent survey completed	New Horizons Youth & Family Center		X	X		2	3
Children/Youth Severe Emotional Disturbances (SED)	21	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) Psych Hosp	30,863	MHSIP Instrument - Attain score at or above 3.7	New Horizons Youth & Family Center		X	X		2	1
Crisis Intervention	16	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) Psych Hosp	9,580	MHSIP Instrument - Attain score at or above 3.7	New Horizons Youth & Family Center		X	X		2	2

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Psychiatric Hospitalization at-risk fund	4	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI) Psych Hosp	41,321	NHYFC Instrument - attain a score of 23 or higher in most recent survey completed	New Horizons Youth & Family Center		X	X		2	2
Adult Services to Persons Leaving Prison with Severe Persistent Mental Illness (SPMI) (Contingent upont grant funding)	20	Diagn Assess. Indiv. Couns. Group Couns. CPST Indiv. CPST Group Med. Som Crisis Int (CI)	23,500		New Horizons Youth & Family Center	X		X		2	1
Home-based services to kids (all SED)	85	Diagn Assess. Indiv. Couns. CPST Indiv.	97,500		New Horizons Youth & Family Center						1
Services for Adolescents/ Youth to be named for in-kind contributions of Communication Services		SPMI Adults \$106,369 ¹ Incorporated above General Youth \$3000 ² incorporated above			New Horizons Youth & Family Center		X	X		2	3
Adults Alcohol/Other Drug Addiction Disorders (Men)	117	Crisis Inter. Assessment Indiv Couns. Case Mgt. Men's Tx Group Inten. Outpt. Education Sub-Ac. Detox Med Som Consultation Info Dis	190,543	Family Drug Court Program outcomes are available - Will develop specific outcomes for program as a whole during the next year.	The Recovery Center	X			X	1	2

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Adults Alcohol/Other Drug Addiction Disorders (Women)	75	Crisis Inter. Assessment Indiv Couns. Case Mgt. Women's Tx Group Inten. Outpt. Education Sub-Ac. Detox Med Som Consultation Info Dis	172,046	Women's Grant Program outcomes are available. Family Drug Court Program outcomes are available - Will develop specific outcomes for program as a whole during the next year.	The Recovery Center	X			X	1	2
Alcohol/Other Drug Addiction Disorders (Adolescents/Youth)	3	Crisis Inter. Assessment Indiv Couns. Case Mgt. Inten. Outpt. Education Consultation Info Dis	4,255	Will develop specific outcomes for program as a whole during the next year.	The Recovery Center		X		X	1	2
Adults & Youth General including Prevention	1480	\$38,108 Community Based Process \$56,392 Alternatives \$142,835 Education \$33,075 Consultation \$8,696 Info Dissem \$18,064 23-Hr Observation \$1,249 Sub-Acute Detox	297,420	Pre & Post Test: Youth Programs	The Recovery Center	X	X		X	5	3

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Severe and Persistent mental illness	240	Indiv. Peer Support Group Peer Support Financial Peer Support Meals Photography Project Other Activities	90,000		Fairfield Mental Health Consumer Group (FMHCG)						1
Women with addiction disorders	50	Sober Housing	24,900		Grace Haven Ministries						2
General Community	800	24/7 Crisis Hotline	37,000		Information & Referral						3
Persons with Severe & Persistent Mental Illness and/or Addiction Disorders	X	Case Management	15,000	Service Statistics Reports	Lutheran Social Services	X			X		1
Adults in Need of First Time Psychiatric Hospitalizaion	X	First Time Psychiatric Hospitalization	97,500	Service Statistics Reports	FMC & Various Private Inpatient Units	X			X		2
Adults in need of Psychiatric Hospitalization	X	2nd or more episode of psychiatric Hospitalization funded by ODMH	0	Service Statistics Reports	Athens Behavioral Health	X		X			2
Kids involved in Multi-systems in need of care Coordination, Respite, & Residential Services	X	Care Coordination, Respite & Residential Services	103,500	Service Statistics Reports	Family, Adult & Children First Council		X	X			1
Persons in need of short term counseling following a visit to crisis intervention counselor	X	Short term counseling Funded by ODMH Regional Hot Spot Money	55,000	Service Statistics Reports	Mid-Ohio Psychological Services & New Horizons Youth & Family	X		X			2

*\$74,000 of SPMI Services is Uncompensated Care (NHYFC) paid monthly

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Legend	Category
1	Critical and Ongoing Care
2	Imminent Need
3	Broad-Based Community Health
4	Capacity Building

	Cost	
1. Critical and Ongoing Care	\$ 1,051,035	44.40%
2. Imminent Need	\$ 978,948	41.35%
3. Broad-Based Community Health	\$ 337,420	14.25%
Total	\$ 2,367,403	100.0%
4. Capacity Building	(Future \$)	